

APPENDIX A

CS PI No.	Corporate PI No.	Indicator	Q4 (May 17 for July meeting)	Frequency reported	Current Figure (Period covered)	Previous Figure (Period covered)	Figure at end of previous year	Direction of travel	London	England	National quartile
CS 2016/19 Aim ONE:	Through strong universal services, children, young people and adults are enabled to achieve good education and employability outcomes										
1.3	x	Equalities: Improving uptake of funded early education among Turkish/Kurdish families (2 year olds)	Y - target at least 50 children taking up 2 YO places	Termly	42 (January 2017)	30 (January 2016)	n/a - January Census collection	↑	n/a	n/a	n/a
1.5	13	Corporate Indicator: Percentage of primary school children who are persistently absent (below 90% attendance)	Yes - for comparators only	Termly	10.5% (Autumn term 2016/17)	9.5% (Autumn term 2015/16)	9.2% (2015/16 AY)	↑	10.2% (Autumn term 2016/17)	10.0% (Autumn term 2016/17)	2nd from bottom
1.8	14	Corporate Indicator: Number of children in Alternative Provision	Y	Quarterly	117 (End Q4 2016/17 FY)	112 (End Q3 2016/17 FY)	127 (End 2015/16 FY)	↓	n/a	n/a	n/a
1.13	16	Corporate Indicator: Percentage of Islington school leavers in Year 11 who move into sustained education or training	Y	Report after year end	96.9% (2016 leavers)	96.7% (2015 leavers)	96.7% (2015 leavers)	↑	n/a	n/a	n/a
New 1.13	New 16	Proposed amendment to Corporate Indicator: Percentage of Islington school leavers in Year 11 who move into education or training (as at start of November)	Y	Annual	97.3% (2016 leavers)	96.8% (2015 leavers)	96.8% (2015 leavers)	↑	97.4% (2016)	96.8% (2016)	2nd from bottom
1.14	x	Percentage of 16-18 year olds Not in Education, Employment or Training (NEET)	Y + methodology change	Annual (Nov-Jan)	1.7% (2016/17)	2.2% (2015/16)	2.2% (2015/16)	↓	3.1% (2015/16)	4.2% (2015/16)	Top
New 1.14	x	Percentage of 16 & 17 Year old Residents NEET or Not Known	Y + methodology change	Annual (Nov-Jan)	4.6% (2016/17)	n/a - new measure	n/a - new measure	n/a	6.7% (2016/17)	6.7% (2016/17)	Top
CS 2016/19 Aim Two:	The resilience of children, young people and families is strengthened by accessing effective early intervention approaches										
2.1	7	Corporate Indicator: Percentage of 2 year old places taken up by low income families, children with Special Educational Needs or Disabilities (SEND) or who are looked after	Y - Spring term	Termly	70% (Spring term 2016/17 AY)	70% (Autumn term 2016/17 AY)	63% (Spring term 2015/16 AY)	↔	57% (January 2016)	68% (January 2016)	2nd from bottom (at Jan 2016)
2.4	10	Corporate Indicator: Number of families in Stronger Families programme with successful outcomes as measured by payment by results	Y - March claim	Min. 2 claims a year - September, January and March for 16/17	217 families (Sept 2016, Jan and March 2017 claims)	143 families (Sept 2016 and Jan 2017 claims)	30 families (First claim of Phase 2)	n/a - cumulative figure	n/a	n/a	n/a
CS 2016/19 Aim Three:	Children and young people are kept safe through effective safeguarding and child protection arrangements which respond to risk, early identification and reduce escalation of concerns										
3.1	x	Percentage of re-referrals to Children's Social Care within the previous 12 months	Y - Q4 provisional	Monthly (internal) / quarterly for Scrutiny	21.8% (2016/17 FY provisional)	23.0% (End Q3 2016/17 FY)	16.8% (2015/16 FY)	↑	16.0% (2015/16 FY)	22.3% (2015/16 FY)	2nd from top
3.2	x	Percentage of children who become the subject of a Child Protection Plan for a second or subsequent time	Y - Q4 provisional	Monthly (internal) / quarterly for Scrutiny	12.1% (2016/17 FY provisional)	12.3% (End Q3 2016/17 FY)	22.2% (2015/16 FY)	↓	14.0% (2015/16 FY)	17.9% (2015/16 FY)	Bottom
3.3		Percentage of children who were seen in accordance with a Children in Need Plan	Y - Q4 provisional	Monthly (internal) / quarterly for Scrutiny	73% (2016/17 FY provisional)	72% (End Q3 2016/17 FY)	n/a – change in definition of the cohort during the year	↔	n/a	n/a	n/a
3.4	12	Corporate Indicator: Number of children missing from care <i>(To be amended to look at those missing for 24+ hours for 2017/18)</i>	Y - Q4	Monthly (internal) / quarterly for Scrutiny	36 (March 2017)	30 (December 2016)	18 (March 2016)	↑	n/a	n/a	n/a
3.5	x	Number of children missing from home	Y - Q4	Monthly (internal) / quarterly for Scrutiny	27 (March 2017)	17 (December 2016)	20 (March 2016)	↑	n/a	n/a	n/a
3.6	17	Corporate Indicator: Percentage of young people (aged 10-17) triaged that are diverted away from the criminal justice system	Y - Q4 provisional	Quarterly	80% (2016/17 FY provisional)	83% (Q1 to 2 2016/17 FY)	80% (2015/16 FY)	↔	Not published		
3.7	18	Corporate Indicator: Number of first time entrants into Youth Justice System	Y - Q4 provisional	Quarterly	79 (2016/17 FY provisional)	66 (Q3 2016/17 FY)	102 (2015/16 FY)	↓	n/a	n/a	n/a
3.8	19	Corporate Indicator: Percentage of repeat young offenders (under 18s)	Y - Q4 provisional	Quarterly	45% (2016/17 FY provisional)	41% (Q3 2016/17 FY)	56% (2015/16 FY - revised)	↓	YJB measure on reoffending uses a different cohort so is not comparable		
3.9	20	Corporate Indicator: Number of custodial sentences for young offenders	Y - Q4 provisional	Quarterly	30 (2016/17 FY provisional)	25 (Q3 2016/17 FY)	37 (2015/16 FY)	↓	n/a	n/a	n/a

CS 2016/19 Aim Four:		Children, young people and families thrive through good local area health, care and education provision									
4.5	x	Placement stability - short term - Proportion of looked after children with 3 or more placements over the course of the year	Y - Q4 provisional	Monthly (internal) / quarterly for Scrutiny	12.0% (2016/17 FY provisional)	9.3% (Q3 2016/17 FY)	11.8% (2015/16 FY)	↔	11% (2014/15 FY)	10% (2014/15 FY)	Bottom
4.6	x	Placement stability - long term - Percentage of children who have been looked after for more than 2.5 years who have been looked after in the same placement for at least 2 years or placed for adoption	Y - Q4 provisional	Monthly (internal) / quarterly for Scrutiny	66.2% (2016/17 FY provisional)	72.8% (Q3 2016/17 FY)	66.2% (2015/16 FY)	↔	67% (2014/15 FY)	68% (2014/15 FY)	Bottom
4.7	x	Percentage of good and outstanding early years settings	Q3 published data now available	Quarterly	90.4% (Q3 2016/17 FY)	88.0% (Q2 2016/17 FY)	83.1% (2015/16 FY)	↑	90.3% (2016/17 Q3)	92.7% (2016/17 Q3)	Bottom
4.8	x	Percentage of good and outstanding Islington schools (all phases)	Y - Q4 provisional	Quarterly	87.5% (Q4 2016/17 FY provisional)	92.2% (Q3 2016/17 FY)	89.1% (2015/16 FY)	↑	93.2% (Q4 2016/17 FY provisional)	88.9% (Q4 2016/17 FY provisional)	2nd from bottom
CS 2016/19 Aim Five:		A high quality strategic and business support infrastructure stimulates the development and delivery of efficient and effective services									
5.1	9	Corporate Indicator: Number of active childminders	Y - Q4	Quarterly	188 (As at end Q4 2016/17 FY)	189 (As at end Q3 2016/17 FY)	187 (As at end 2015/16 FY)	↔	n/a	n/a	n/a
5.4	11	Corporate Indicator: Number of new mainstream foster carers recruited in Islington	Y - Q4	Monthly / quarterly for Scrutiny	11 (2016/17 FY)	8 (As at end Q3 2016/17 FY)	9 (2015/16 FY)	↑	n/a	n/a	n/a